

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB3 STREAM

1	Name of the College/Institute: A.K.K. New Law Academy Code: LLB3001 Stream: LLB3 Year: 2025-26 Location: 2390-B, K.B. Hidayatullah Road, Azam Campus, Camp, Pune- 01				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	22907	3093	26000
	Fee for Academic Year 2023-24	Approved	22907	3093	26000
	Fee for Academic Year 2022-23	No Upward Revision	20355	2645	23000
2	Fee for Academic Year 2021-22	Approved	20355	2645	23000
	Fee for Academic Year 2020-21	No Upward Revision	18667	2333	21000
	Fee for Academic Year 2019-20	Approved	18667	2333	21000
	b) Fee Proposed by College for AY 2025-26				
	Proposal Status Y and Proposed fee for 2025-26 Rs. 57035				
	c) Year of recognition by respective council/Government :				
	1999				
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5752000	10652
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	178500	331
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5930500	10982
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1383800	2563
4.2.1	a) Less income	7475	14
4.2.2	b) Hostel expenses,	0	0
4.2.3	Total (4.1.4 + 4.2) - (4.2.1)	7306825	13531
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (146137) whichever is lower	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	7306825	13531
4.2.3	10% of 4.2.2 for increase in cost for 2023-24	730683	1353
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	221397	410
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3240000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	171750	318
4.5	Total of (4.2.2.2 to 4.4)	11670655	21612
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	540	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(152+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	152	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	540	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	21612	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	21612	
4.10	Development fee (10% of 4.9.1)	2161	
4.10.1	Total fee (4.9.1 + 4.10)	23773	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(432) / NBA Courses - 1081(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1081 Ph.D Holder - 100% - Add = 216 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 108 Placement of students - 0% - Add = 0	1405	
4.10.3	Total Development Fee (4.10 + 4.10.2-(3566)) or Limited 15% of Tuition Fee(4.9.1- (3242)) whichever is less.	3242	
4.10.4	Total Fee (4.9.1 + 4.10.3)	24854	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	5250
2	L.C. (Leaving Certificate) Fees Income	1175
3	Bonafide Certificate Fees	1050
Total		7475
Date		
Place		

A.A. Lakshmi

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

For SARDA SARDA & CO.
Chartered Accountants



H.G. Sarda

Prepared by:

CA Harish G. Sarda
Partner
M.No: 152795

Checked by (Chartered Accountant)

UDIN: 24152795BHATLQ4183