

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB5 STREAM

1	Name of the College/Institute: A.K.K. New Law Academy Code: LLB3001 Stream: LLB5 Year: 2025-26 Location: 2390-B, K.B. Hidayatullah Road, Azam Campus, Camp, Pune- 01				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	20705	2795	23500
	Fee for Academic Year 2023-24	Approved	20705	2795	23500
	Fee for Academic Year 2022-23	No Upward Revision	17257	2243	19500
2	Fee for Academic Year 2021-22	Approved	17257	2243	19500
	Fee for Academic Year 2020-21	No Upward Revision	15554	1946	17500
	Fee for Academic Year 2019-20	Approved	15554	1946	17500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 36676			
	c) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6172240	6858
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	168750	188
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6340990	7046
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1383799	1538
4.2.1	a) Less income	8098	9
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7716691	8574
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (154334) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	771669	857
4.2.3	10% of 4.2.2 for increase in cost for 2023-24	771669	857
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	476892	530
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	5400000	6000
4.4	Depreciation on other assets at approved rates -	171752	191
4.5	Total of (4.2.2.2 to 4.4)	14537004	16152
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	900	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(125+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	125	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	900	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	16152	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	16152	
4.10	Development fee (10% of 4.9.1)	1615	
4.10.1	Total fee (4.9.1 + 4.10)	17767	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(323) / NBA Courses - 808(100%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 808 Ph.D Holder - 37.5% - Add = 81 Research Publications in international journals & Patents - 1.50 per faculty per year - Add = 81 Placement of students - 0% - Add = 0	970	
4.10.3	Total Development Fee (4.10 + 4.10.2-(2585)) or Limited 15% of Tuition Fee(4.9.1- (2423)) whichever is less.	2423	
4.10.4	Total Fee (4.9.1 + 4.10.3)	18575	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	6123
2	L.C. (Leaving Certificate) Fees Income	1075
3	Bonafide Certificate Fees	900
Total		8098
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

For SARDA SARDA & CO.
Chartered Accountants



H.G. Sard

Prepared by:

CA Harish G. Sarda
Partner
M.No: 152795

Checked by (Chartered Accountant)

UDIN: 241579584TLR8248