

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM LLB5

1	<b>Name of the College/Institute:</b> A.K.K. New Law Academy <b>Code:</b> LLB3001 <b>Stream:</b> LLB5 <b>Year:</b> 2023-24 <b>Location:</b> 2390-B, K.B. Hidayatullah Road, Azam Campus, Camp, Pune- 01		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved No Upward Revision	19500 19500 17500 17500 15000
	Fee Proposed by College for AY 2023-24 C) Year of recognition by respective council/Government :	<b>Proposal Status Y</b> <b>Proposed fee for</b> <b>2023-24 34967 Rs.</b>	
2.1	Streams combined Yes / No	1994	
2.1.1	Streams combined	Yes	
3.	Whether undertaking on stamp paper submitted reg. refund?	LLB3,LLB5	
4	Computation of final tuition fee and development fee:	N	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4411345	14704
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	310200	1034
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4721545</b>	<b>15738</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	994791	3316
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5716336</b>	<b>19054</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (114327) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5716336</b>	<b>19054</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	571634	1905
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	1650000	5500
4.4	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	140974	470
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8078944</b>	<b>26930</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	133	

	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	0
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	300
4.9	Per Student Fee (4.5/4,8)	0
4.9A	Equalization Factor - Duration of Course 5 Years - 4% of 4,9	26930
4.9.1	Total Tuition Fee (4.9 + 4.9A + 2801 Vacancy Allowance) (10% increase due to less admissions if any)	1077
4.10	Development fee (10% of 4.9.1)	30808
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	3081
	<b>Credit for accreditation/quality improvement etc</b>	
4.10.2	NAAC Grade - B+(616) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 616 Ph.D Holder - 71% - Add = 308 Research Publications in international journals & Patents - 4.00 per faculty per year - Add = 154 Placement of students - 20% - Add = 0	1078
4.10.3	Total Development Fee (4.10 + 4.10.2-(4159)) or Limited 15% of Tuition Fee(4.9.1- (4621)) whichever is less.	4159
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	34967

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

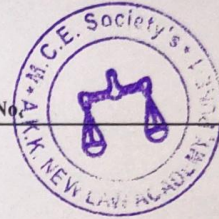
Date

Place

*lh*

Signature and Seal of person authorised in terms of Section 2 (l) of the Act with Code No.

**PRINCIPAL**  
A.K.K. NEW LAW ACADEMY  
FOR OFFICE USE ONLY  
PUNE-411 001(MAH)



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)



For SARDASARDA & CO.  
CHARTERED ACCOUNTANTS

*H. G. Sarda*

Prepared by:

HARISH SARDA M. No. 152795  
PARTNER FRN-140961W

Checked by (Chartered Accountant)