

**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

22047

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM LLB3**

1	Name of the College/Institute: A.K.K. New Law Academy Code: LLB5001 Stream: LLB3 Year: 2019-20 Location: 2390-B, K.B. Hidayatullah Road, Azam Campus, Camp, Pune - 01		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved Approved Approved Unapproved	17000 17000 16000 18300
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	Proposed fee for 2019-20 30782 Rs.	
2.1	Streams combined Yes / No	1994	
2.1.1	Streams combined	No	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2256390	10256
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	35429	161
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2291819</b>	<b>10417</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2017-18	1187907	5400
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3479726</b>	<b>15817</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (69595) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3479726</b>	<b>15817</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	347973	1582
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake	907500	4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	182846	831
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4918045</b>	<b>22355</b>
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	220	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	47	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	220	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	22355	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	447	
4.9.2	Tuition Fee (4.9 + 4.9.1) (20% increase due to less admissions if any)	27362	
4.10	Development fee (10% of 4.9.2)	2736	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>30098</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 410 Ph.D Holder - 33% - Add = 137 Research Publications in international journals & Patents - 4.00 per faculty per year - Add = 137 Placement of students - 0% - Add = 0	684	
4.10.3	Total Development Fee (4.10 + 4.10.2-(3420)) or Limited 15% of Tuition Fee(4.9.2- (4104)) whichever is less.	3420	
4.10.4	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>30782</b>	

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date:

Place:

2

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

G. K. KORE

CHARTERED ACCOUNTANT

3, Vastu Chaya, Upper Ground Floor,  
Sr. No. 326, New City, Pune-411030

MVA 25932

Dt: 30-10-2018

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**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM LLB5**

<b>Name of the College/Institute:</b> A.K.K. New Law Academy <b>Code:</b> LLB5001 <b>Stream:</b> LLB5 <b>Year:</b> 2019-20 <b>Location:</b> 2390-B, K.B. Hidayatullah Road, Azam Campus, Camp, Pune - 01			
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved Approved Approved Unapproved	15000 15000 13000 14800
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b> Proposed fee for 2019-20 18172 Rs.	
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4568983	6012
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	35429	47
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4604412</b>	<b>6058</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2017-18	1321492	1739
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5925904</b>	<b>7797</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (118518) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5925904</b>	<b>7797</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	592590	780
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4125 per student for total sanctioned intake	3135000	4125
	Usage charge for building - <b>Second Shift</b> Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	182846	241
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9836340</b>	<b>12943</b>
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	760	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b>	161	
	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	760	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	12943	
4.9.1	Equalization Factor - Duration of Course 5 Years - 4% of 4.9	518	
4.9.2	Tuition Fee (4.9 + 4.9.1) (20% increase due to less admissions if any)	16153	
4.10	Development fee (10% of 4.9.2)	1615	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>17768</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 242 Ph.D Holder - 33% - Add = 81 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 81 Placement of students - 0% - Add = 0	404	
	Total Development Fee (4.10 + 4.10.2-(2019)) or Limited 15% of Tuition Fee(4.9.2- (2423)) whichever is less.	2019	
4.10.4	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>18172</b>	

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

4

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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G. K. KORE  
Chartered Accountant

Signed by (Chartered Accountant)

3, Vastu Chakra, Under...  
Sr. No. 3MAN: 25332  
30/10/2018  
Bmt